

Minutes
Milbank School District Board Proceedings

July 9, 2012

President Dirksen called the meeting of the Board of Education to order at 6:30 p.m. in the Board Room of the High School Building. The purpose of the meeting was the annual budget hearing. Members present were Schwandt, Dirksen, Biersbach, Tyler and Stengel. Business Manager Nancy Meyer and Superintendent Tim Graf were also in attendance. Guests present were Deb Hemmer, Rhonda Zinter and Linda Foos.

Motion by Biersbach and seconded by Stengel to approve the agenda as presented. Motion carried. 5-0

Superintendent Graf presented detailed information and comparisons relating to the 2011-2012 budget and the 2012-2013 budget. Topics covered were:

- General Fund summary for 2011-2012
- Enrollment Comparison/History.
- Valuation History/Mill Levy Comparison
- State Aid Historical
- Budget Cuts/Reductions History
- 2012-2013 Revenue & Expenditures
 1. General Fund summary for 2012-13
 2. Capital Outlay Fund summary 2012-13
 3. Special Education Fund summary 2012-13
 4. Pension Fund summary 2012-13
 5. Lunch Fund summary 2012-13

At the conclusion of Mr. Graf's presentation, the Board asked questions, provided comments, and discussed the final outcome of the last year's budget, as well as the proposed figures for the 2012-2013 budget.

Motion by Tyler and seconded by Stengel to adjourn at 7:31 p.m. Motion carried. 5-0

The next regular meeting will be on Monday, August 20, 2012 at 7:00 p.m.

Chairman

Business Manager