

**MILBANK SCHOOL DISTRICT
SPECIAL SCHOOL BOARD MEETING
JULY 9, 2012
6:30 PM – BOARD ROOM**

Agenda

I. Call to Order

II. Approve Agenda

Motion:_____Second:_____Action:_____

III. Budget Information/Hearing

A. General Fund Summary for 2011-2012

B. Enrollment Comparison / History

C. Valuation History / Mill Levy Comparison

D. State Aid Historical

E. Budget cuts / Reductions History

F. 2012-2013 Revenue & Expenditures

1. General Fund Summary for 2012-2013

2. Capital Outlay Fund Summary for 2012-2013

3. Special Education Fund Summary for 2012-2013

4. Pension Fund Summary for 2012-2013

5. School Lunch Fund Summary

Following our overall budget presentation, President Dirksen will be able to seek input and questions from the board. After the board has had an opportunity for questions, input and clarification – the President will provide an opportunity for comments or questions from the public.

IV. Community Input Session

V. Adjournment

Motion:_____Second:_____Action:_____