

**MILBANK SCHOOL DISTRICT
SPECIAL SCHOOL BOARD MEETING
JULY 8, 2013
6:00 PM – BOARD ROOM**

Agenda

- I. Call to Order**
- II. Approve Agenda**
- III. Budget Information/Hearing**
 - A. General Fund Summary for 2012-2013**
 - B. Enrollment Comparison / History**
 - C. Valuation History / Mill Levy Comparison**
 - D. State Aid Historical**
 - E. Budget cuts / Reductions History**
 - F. 2013-2014 Revenue & Expenditures**
 - 1. General Fund Summary for 2013-2014**
 - 2. Capital Outlay Fund Summary for 2013-2014**
 - 3. Special Education Fund Summary for 2013-2014**
 - 4. Pension Fund Summary for 2013-2014**
 - 5. School Lunch Fund Summary**

Following our overall budget presentation, President Schwandt will be able to seek input and questions from the board. After the board has had an opportunity for questions, input and clarification – the President will provide an opportunity for comments or questions from the public.

- IV. Community Input Session**
- V. Adjournment**