

**MILBANK SCHOOL DISTRICT
ANNUAL BUDGET HEARING
JULY 11, 2016
6:00 PM – BOARD ROOM**

Agenda

- I. Call to Order**
- II. Pledge Of Allegiance**
- III. Approve Agenda**
- IV. Budget Information/Hearing**
 - A. General Fund Summary for 2015-2016**
 - B. Enrollment Comparison / History**
 - C. Valuation History / Mill Levy Comparison**
 - D. State Aid Historical**
 - E. 2015-2016 Revenue & Expenditures**
 - 1. General Fund Summary**
 - 2. Capital Outlay Fund Summary**
 - 3. Special Education Fund Summary**
 - 4. Pension Fund Summary**
 - 5. School Lunch Fund Summary**

Following our overall budget presentation, President Schwandt will be able to seek input and questions from the board. After the board has had an opportunity for questions, input and clarification – the President will provide an opportunity for comments or questions from the public.
- V. Community Input Session**
- VI. Adjournment**